

Budget Item					Funding Source	
Item	Explanation	Price	Qty/Unit	Total	SCID	Other
Ticket to be purchased by SCID				1800	1800	
airfare	round-trip travel to Malawi in June 2016	1800	1	1800	1800	
Other travel costs				1105	1105	
visa	6 month single entry visa	50	1	50	50	
lodging and meals	5 days in Lilongwe @ \$50/day	50	5	250	250	
	30 days in Mchingi @ \$20/day	20	30	600	600	
bus	Lilongwe-Mchingi return	15	2	30	30	
local transport	5/day for 35 days	5	35	175	175	
Other costs				3325	3325	
local RA	to conduct focus group discussions @ \$100/day for 25 days	100	25	2500	2500	
local transport costs for RA	\$5/day for 25 days	5	25	125	125	
transcription costs	for focus group discussions	700	1	700	700	
taxes	taxes on other travel costs and other costs (14% withholding for international students)	620	1	620	620	
<b>TOTAL</b>				<b>6850</b>	<b>6850</b>	